



Kings County Association of Governments

339 W. "D" Street, Suite B, Lemoore, California 93245
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www.countyofkings.com/kcag

Member Agencies: Cities of Avenal, Corcoran, Hanford and Lemoore, County of Kings

September 24, 2009

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

ATTENTION: LIMA HUY

Subject: Submittal of the Kings County Amendment No. 6 to the 2009 FTIP

Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment No. 6 to the 2009 Federal Transportation Improvement Program (FTIP). Amendment No. 6 is a Type 3 Formal Amendment to the 2009 FTIP. Amendment 6 makes necessary changes to existing projects, moves one (non-TCM) project out of the four-year programming element and programs new projects as indicated in Attachment 1. Amendment 6 meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The projects included in this amendment are not in common with any other amendment currently open for public comment or being processed.

The public participation process for Amendment No. 6 to the 2009 FTIP is consistent with KCAG's adopted Public Participation Plan (PPP). On September 9, 2009 KCAG began a 14-day public review and interagency consultation period which concluded on September 23, 2009. On September 23, 2009 the KCAG Transportation Policy Committee approved Amendment No. 6 to the 2009 FTIP by resolution. State and Federal approval are required for Amendment No. 6.

Included with this letter are two hard copies of Amendment No. 6 to the 2009 FTIP. An electronic copy of the four year financial plan will be sent via email. Amendment No. 6 to the 2009 FTIP is available online on KCAG's website at www.countyofkings.com/kcag.

If you have any questions regarding this document, please contact me at (559) 582-3211, Ext. 2678, Terri.King@co.kings.ca.us; or Bruce Abanathie at (559) 582-3211, Ext 2584, Bruce.Abanathie@co.kings.ca.us.

Sincerely,

KINGS COUNTY ASSOCIATION OF GOVERNMENTS

Terri King, Executive Director

cc:

Sue Kiser, Federal Highway Administration
Ted Matley, Federal Transit Administration
Ms. Sharri Bender-Ehlert, Caltrans District 6
Lisa Hanf, EPA

Mr. Steve Curti, Caltrans District 6
Mr. Jim Perrault, Caltrans DLAE
Executive Directors, Valley MPOs
Cari Anderson, CAC

**BEFORE THE KINGS COUNTY ASSOCIATION OF GOVERNMENTS
TRANSPORTATION POLICY COMMITTEE**

* * * * *

**IN THE MATTER OF ADOPTING
AMENDMENT NO. 6 TO THE 2009
FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM**

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RESOLUTION NO. 09-12

**RE: 2009 FTIP
AMENDMENT NO. 6**

WHEREAS, the Kings County Association of Governments (KCAG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Amendment No. 6 to the 2009 Federal Transportation Improvement Program (FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the KCAG forum and general public involvement; and

WHEREAS, Amendment No. 6 to the FTIP program listing is consistent with: 1) the 2007 Regional Transportation Plan; 2) the 2008 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, Amendment No. 6 to the 2009 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment No. 6 to the 2009 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, Amendment No. 6 to the 2009 FTIP adds and deletes Congestion Mitigation Air Quality (CMAQ) projects as well changes existing projects; and

WHEREAS, projects submitted in Amendment No. 6 to the 2009 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment No. 6 to the 2009 FTIP is consistent with the Federally approved Conformity Analysis for Amendment No. 2 to the 2009 Federal Transportation Improvement Program and 2007 Regional Transportation Plan; and

WHEREAS, Amendment No. 6 to the 2009 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment No. 6 to the 2009 FTIP conforms to the applicable SIPs;
and

WHEREAS, a 14-day public review process occurred from September 9, 2009 to September 23, 2009.

NOW, THEREFORE, BE IT RESOLVED, that the KCAG Transportation Policy Committee adopts Amendment No. 6 to the 2009 FTIP.

BE IT FURTHER RESOLVED, that the KCAG Transportation Policy Committee finds that the 2007 Regional Transportation Plan and Amendment No. 6 to the 2009 FTIP is in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plan for air quality.

The foregoing Resolution was adopted on a motion by Commissioner Jepsen, seconded by Commissioner Neves, at a regular meeting held on the 23rd day of September, 2009 by the following vote:

AYES: Jepsen, Neves, Chin, Barba, Hornsby, Marquez

NOES:

ABSENT: Lerma

KINGS COUNTY ASSOCIATION OF GOVERNMENTS
TRANSPORTATION POLICY COMMITTEE

Don Chin
Vice Chair

WITNESS, my hand this 23rd day of September, 2009.

Terri King
Terri King, Executive Director

Summary of Project Changes

Amendment Type: Formal – Type 3

Amendment No: 6

Existing or New Project	MPO FTIP/RTP ID	Project Title	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	%Cost Increase/Decrease	Description of Change
Existing	216-00000-0097	12 th Avenue Signal Projects	09/10	09/10	CON	CMAQ	37%	Modifies scope (eliminating curb, gutter, sidewalk, and bike route elements and adds modification of existing traffic signal at Fargo Ave.). Reduces CMAQ programming from \$760,000 to \$480,000 in 09/10
						LOCAL	94.9%	Reduces Local programming from \$1,240,000 to \$62,000 in 09/10
NEW	216-00000-0093	12 th Ave and Greenfield Ave Signal Project	prior	09/10	CON	CMAQ	N/A	Adds project to current FTIP cycle, adding \$280,000 CMAQ programming in 09/10
						LOCAL	N/A	Adds \$36,000 Local programming in 09/10
Existing	216-00000-0116	In Kings County, at Various Locations, Seal Unpaved Roads 6	11/12	12/13	CON	CMAQ/LOCAL	N/A	Moves project out of current FTIP cycle. Reducing \$489,000 CMAQ programming and \$64,000 Local programming in 11/12
Existing	216-00000-0074	In Kings County, at Various Locations, Seal Unpaved Roads 4	09/10	11/12	CON	CMAQ/LOCAL	N/A	Moves project from 09/10 to 11/12. No changes in funding or scope. Reduces \$431,000 CMAQ and \$39,000 Local programming in 09/10 and adds same programming in 11/12
Phase I - NEW	216-00000-0069	In Kings County at 18 th Ave and Jersey Ave. Phase I: Install Traffic Signal	prior	09/10	CON	CMAQ/LOCAL	N/A	Moves Phase I of project into current FTIP cycle (Phase II is already in current cycle). Adds \$266,000 CMAQ and \$34,000 Local programming to 09/10

Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION):	MPO Aprv: 08/01/2007
ROUTE:	PM:	12th Ave. Bike Route and Signal (In Hanford, on 12th Ave. From Fargo Ave. to Grangeville Bl.	State Aprv: 09/26/2007
PPNO:	KP:	Install Curb, Gutter, Sidewalks, and Bike Route, and Install Traffic Signal at Muscat Pl.)	Federal Aprv: / /
EA:	MPO ID: CML-5091J		
CTIPS ID: 216-0000-0097			
IMPLEMENTING AGENCY: Hanford, City of		PRJ MGR: GARY MISENHIMER	EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.
		PHONE: (559) 585-2567	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
3	Active	09/02/2009	BABANATH	Amendment - Cost/Scope/Sch. Change	6	542,000							
2	Official	08/01/2007	TKING	Amendment - Cost/Scope/Sch. Change	6	2,000,000							
1	Official	07/19/2006	TKING	Adoption - New Project		1,500,000							
• CMAQ -					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2					PE								
• Fund Type: Congestion Mitigation					RW								
• Funding Agency:					CON				760,000				760,000
					TOTAL				760,000				760,000
• Loc Funds -					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2					PE								
• Fund Type: City Funds					RW								
• Funding Agency: Hanford, City of					CON				1,240,000				1,240,000
					TOTAL				1,240,000				1,240,000
Project Total					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE								
					RW								
					CON				2,000,000				2,000,000
					TOTAL				2,000,000				2,000,000

Comments:

***** Version 2 - 07/13/2007 *****

***** Version 1 - 05/16/2006 *****

Prior Programming:
Amendment #6 modifies the scope and funding

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION):	MPO Aprv: 07/23/2008
ROUTE:	PM:	12th Ave. Signal Projects (In Hanford, on 12th Ave.	State Aprv: 09/29/2008
PPNO:	KP:	Install Traffic Signal at Muscat Place and Modify Existing Traffic Signal at	Federal Aprv: 11/17/2008
EA:	MPO ID: CML-5091J	Fargo Ave.)	
CTIPS ID: 216-0000-0097			
IMPLEMENTING AGENCY: Hanford, City of		PRJ MGR: LOU CAMARA	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (559) 585-2567	Intersection signalization projects.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
3	Active	09/02/2009	BABANATH	Amendment - Cost/Scope/Sch. Change	6	542,000						
2	Official	08/01/2007	TKING	Amendment - Cost/Scope/Sch. Change	6	2,000,000						
1	Official	07/19/2006	TKING	Adoption - New Project		1,500,000						
• CMAQ -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE								
• Fund Type: Congestion Mitigation				RW								
• Funding Agency:				CON		480,000						480,000
				TOTAL		480,000						480,000
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: City Funds				RW								
• Funding Agency: Hanford, City of				CON		62,000						62,000
				TOTAL		62,000						62,000
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON		542,000						542,000
				TOTAL		542,000						542,000

Comments:

ITC: 6.00

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***** Version 3 - 04/29/2008 *****

***** Version 2 - 07/13/2007 *****

***** Version 1 - 05/16/2006 *****

Current: Amendment #6 Changes:
 Scope - Eliminates Curb, Gutter, Sidewalk, and Bike Route, retains Installation of Signal at Muscat Pl. and Adds Modification of existing signal at Fargo Ave.
 Funding - Reduces CMAQ from \$760,000 to \$480,000 (-\$280,000 change) and Reduces Local Funding from \$1,240,000 to \$62,000 (-\$1,178,000 change)

Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION): 12th Ave. Bike Route and Signal (In Hanford, On 12th Ave. From Liberty St. to Grangeville Bl. Install Curb, Gutter, Sidewalk and Bike Lane, and Install Traffic Signal at Greenfield)	MPO Aprv: 07/23/2008 State Aprv: 09/29/2008 Federal Aprv: 11/17/2008
ROUTE: PM:	KP:		
PPNO:	MPO ID: CML509133		
EA:			
CTIPS ID: 216-0000-0093			
IMPLEMENTING AGENCY: Hanford, City of		PRJ MGR: GARY MISENHIMER PHONE: (559) 585-2567	EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
3	Active	09/02/2009	BABANATH	Amendment - Cost/Scope/Sch. Change	6	316,000						
2	Official	07/23/2008	TKING	Adoption - Carry Over		2,000,000						
1	Official	07/19/2006	TKING	Adoption - New Project		2,000,000						
• CMAQ -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE								
• Fund Type: Congestion Mitigation				RW								
• Funding Agency:				CON	350,000							350,000
				TOTAL	350,000							350,000
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: City Funds				RW								
• Funding Agency: Hanford, City of				CON	1,650,000							1,650,000
				TOTAL	1,650,000							1,650,000
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON	2,000,000							2,000,000
				TOTAL	2,000,000							2,000,000

Comments:

ITC: 6.00

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EPSP delayed project to FY 08-09

***** Version 2 - 04/29/2008 *****

***** Version 1 - 05/16/2006 *****

Prior: Scope reduced; funding
reduced and moved to 09/10 in
Amendment #6

Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION): 12th Ave. and Greenfield Signal Project (In Hanford, At 12th Ave. and Greenfield Drive, Install Traffic Signal)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: CML509133		
CTIPS ID: 216-0000-0093			
IMPLEMENTING AGENCY: Hanford, City of		PRJ MGR: JOHN DOYEL PHONE: (559) 585-2567	EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	(Dollars in whole)		
3	Active	09/02/2009	BABANATH	Amendment - Cost/Scope/Sch. Change	6	316,000					
2	Official	07/23/2008	TKING	Adoption - Carry Over		2,000,000					
1	Official	07/19/2006	TKING	Adoption - New Project		2,000,000					
• CMAQ -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND TOTAL
• Fund Source 1 of 2				PE							
• Fund Type: Congestion Mitigation				RW							
• Funding Agency:				CON		280,000					280,000
				TOTAL		280,000					280,000
• Loc Funds -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND TOTAL
• Fund Source 2 of 2				PE							
• Fund Type: City Funds				RW							
• Funding Agency: Hanford, City of				CON		36,000					36,000
				TOTAL		36,000					36,000
Project Total				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND TOTAL
				PE							
				RW							
				CON		316,000					316,000
				TOTAL		316,000					316,000

Comments:

***** Version 3 - 09/02/2009 *****
 ITC: 6.00
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 EPSP delayed project to FY 08-09
 ***** Version 2 - 04/29/2008 *****
 ***** Version 1 - 05/16/2006 *****

Current: Changes made by Amendment #6:
Scope - Eliminate Curb, Gutter, Sidewalk, and Bike Lane;
Funding - reduces funding (from \$350,000 CMAQ and \$1,650,000 Local) to \$280,000 CMAQ and \$36,000 Local funds and programs in FY09/10.
Adds Project to Current FTIP Programming Element

Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION): Seal Unpaved Roads 6 (In Kings County At Various Locations Seal Unpaved Roads)	MPO Aprv: 07/23/2008 Slate Aprv: 09/29/2008 Federal Aprv: 11/17/2008
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: CML5645H		
CTIPS ID: 216-0000-0116			
IMPLEMENTING AGENCY: Kings County		PRJ MGR: KEVIN MCALISTER PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
2	Active	09/04/2009	BABANATH	Amendment - Cost/Scope/Sch. Change	6	553,000							
1	Official	07/23/2008	TKING	Adoption - New Project		553,000							
• CMAQ -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2					PE								
• Fund Type: Congestion Mitigation					RW								
• Funding Agency: Kings County					CON				489,000				489,000
					TOTAL				489,000				489,000
• Loc Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2					PE								
• Fund Type: County Funds					RW								
• Funding Agency: Kings County					CON				64,000				64,000
					TOTAL				64,000				64,000
Project Total					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE								
					RW								
					CON				553,000				553,000
					TOTAL				553,000				553,000

Comments:

ITC: 6.00

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***** Version 1 - 05/12/2008 *****

Prior Programming: Project moved to 12/13 by Amendment #6 - out of current programming element.

Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION): Seal Unpaved Roads 6 (In Kings County At Various Locations Seal Unpaved Roads)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: CML5645H		
CTIPS ID: 216-0000-0116			
IMPLEMENTING AGENCY: Kings County		PRJ MGR: KEVIN MCALISTER PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	09/04/2009	BABANATH	Amendment - Cost/Scope/Sch. Change	6	553,000						
1	Official	07/23/2008	TKING	Adoption - New Project		553,000						
• CMAQ -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE								
• Fund Type: Congestion Mitigation				RW								
• Funding Agency: Kings County				CON					489,000			489,000
				TOTAL					489,000			489,000
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: County Funds				RW								
• Funding Agency: Kings County				CON					64,000			64,000
				TOTAL					64,000			64,000
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON					553,000			553,000
				TOTAL					553,000			553,000

Comments:

***** Version 2 - 09/04/2009 *****

ITC: 6.00

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***** Version 1 - 05/12/2008 *****

Current: Schedule change only -
 Amendment #6 Moves project -
 \$489,000 CAMQ programming and
 \$64,000 Local Revenue and
 Programming - from 11/12 to 12/13
 (out of current FTIP programming
 element).

Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION): Seal Unpaved Roads 4 (In Kings County At Various Locations Seal Unpaved Roads)	MPO Aprv: 07/23/2008 State Aprv: 09/29/2008 Federal Aprv: 11/17/2008
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: CML-5645F		
CTIPS ID: 216-0000-0074			
IMPLEMENTING AGENCY: Kings County		PRJ MGR: KEVIN MCALISTER PHONE: (559) 582-3211	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
4	Official	07/23/2008	TKING	Adoption - Carry Over		470,000						
3	Official	08/01/2007	TKING	Amendment - Cost/Scope/Sch. Change	5	470,000						
2	Official	07/19/2006	TKING	Adoption - Carry Over		470,000						
1	Official	09/01/2004	TKING	Adoption - New Project		338,000						
• CMAQ -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE									
• Fund Type: Congestion Mitigation			RW									
• Funding Agency: Kings County			CON			431,000						431,000
			TOTAL			431,000						431,000
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE									
• Fund Type: County Funds			RW									
• Funding Agency: Kings County			CON			39,000						39,000
			TOTAL			39,000						39,000
Project Total				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON			470,000						470,000
			TOTAL			470,000						470,000

Comments:

ITC: 6.00

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***** Version 4 - 04/29/2008 *****

***** Version 3 - 07/13/2007 *****

***** Version 2 - 05/16/2006 *****

***** Version 1 - 06/21/2004 *****

**Prior Programming:
Schedule Change Only
Amendment #6 moves project
from 09/10 to 11/12**

**Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION): Seal Unpaved Roads 4 (In Kings County At Various Locations Seal Unpaved Roads)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: CML-5645F		
CTIPS ID: 216-0000-0074			
IMPLEMENTING AGENCY: Kings County		PRJ MGR: KEVIN MCALISTER PHONE: (559) 582-3211	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	09/04/2009	BABANATH	Amendment - Cost/Scope/Sch. Change	6	470,000		
4	Official	07/23/2008	TKING	Adoption - Carry Over		470,000		
3	Official	08/01/2007	TKING	Amendment - Cost/Scope/Sch. Change	5	470,000		
2	Official	07/19/2006	TKING	Adoption - Carry Over		470,000		
1	Official	09/01/2004	TKING	Adoption - New Project		338,000		

• CMAQ -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2		PE								
• Fund Type: Congestion Mitigation		RW								
• Funding Agency: Kings County		CON				431,000				431,000
		TOTAL				431,000				431,000
• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2		PE								
• Fund Type: County Funds		RW								
• Funding Agency: Kings County		CON				39,000				39,000
		TOTAL				39,000				39,000
Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
		PE								
		RW								
		CON				470,000				470,000
		TOTAL				470,000				470,000

Comments:

***** Version 5 - 09/04/2009 *****

ITC: 6.00

RTP page 4-64

***** Version 4 - 04/29/2008 *****

***** Version 3 - 07/13/2007 *****

***** Version 2 - 05/16/2006 *****

***** Version 1 - 06/21/2004 *****

**Current: Schedule Change Only
Amendment #6 moves \$431,000
CMAQ Programming and \$39,000
Local Revenue and Programming
from 09/10 to 11/12**

Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION): Traffic Signalization (In Kings County, at 18th Ave. and Jersey Ave. Phase 1 - Install Traffic Signalization; and Phase 2 - Widen to accommodate left and right turn lanes)	MPO Aprv: 06/24/2009 State Aprv: 06/26/2009 Federal Aprv: / /
ROUTE: PM:	KP:		
PPNO:	MPO ID: CML-5945A		
EA:			
CTIPS ID: 216-0000-0069			
IMPLEMENTING AGENCY: Kings County		PRJ MGR: KEVIN MCALISTER PHONE: (559) 528-3211	EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	(Dollars in whole)			
6	Official	06/24/2009	BABANATH	Amendment - Cost/Scope/Sch. Change	5	1,800,000		28,000				
5	Official	01/28/2009	TKING	Amendment - Cost/Scope/Sch. Change	2	1,800,000		28,000				
4	Official	07/23/2008	TKING	Adoption - Carry Over		300,000						
3	Official	04/23/2008	TKING	Amendment - Cost/Scope/Sch. Change	7	300,000						
2	Official	07/19/2006	TKING	Adoption - Carry Over		300,000						
1	Official	09/01/2004	TKING	Adoption - New Project		300,000						
• CMAQ -												
			PRIOR									
				08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL	
• Fund Source 1 of 3	PE											
• Fund Type: Congestion Mitigation	RW											
• Funding Agency: Kings County	CON		266,000									266,000
	TOTAL		266,000									266,000
• Loc Funds -												
			PRIOR									
				08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL	
• Fund Source 2 of 3	PE		28,000									28,000
• Fund Type: County Funds	RW											
• Funding Agency: Kings County	CON		34,000									34,000
	TOTAL		62,000									62,000
• TCRP (Committed) -												
			PRIOR									
				08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL	
• Fund Source 3 of 3	PE											
• Fund Type: Traffic Congestion Relief Fund	RW											
• Funding Agency: Caltrans	CON					1,500,000						1,500,000
	TOTAL					1,500,000						1,500,000
Project Total												
			PRIOR									
				08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL	
	PE		28,000									28,000
	RW											
	CON		300,000			1,500,000						1,800,000
	TOTAL		328,000			1,500,000						1,828,000

Comments:

***** Version 6 - 06/01/2009 *****
Fund Change Year of Availability, Phase Project to Match
***** Version 5 - 12/16/2008 *****
ITC: 6.00
RTP Page 4-64, TCRP #112.0
EPSP delayed project to FY 08-09
***** Version 4 - 04/29/2008 *****
***** Version 3 - 04/22/2008 *****
***** Version 2 - 05/16/2006 *****
***** Version 1 - 06/21/2004 *****

**Prior: Phase I Funds moved to
FFY 09/10 in Amendment #6**

Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06	COUNTY: Kings County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Traffic Signalization (In Kings County, at 18th Ave. and Jersey Ave.	State Aprv: / /
PPNO:	KP:	Phase 1 - Install Traffic Signalization; and	Federal Aprv: / /
EA:	MPO ID: CML-5945A	Phase 2 - Widen to accommodate left and right turn lanes)	
CTIPS ID: 216-0000-0069			
IMPLEMENTING AGENCY: Kings County		PRJ MGR: KEVIN MCALISTER	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (559) 528-3211	Intersection signalization projects.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	(Dollars in whole)			
7	Active	09/04/2009	BABANATH	Amendment - Cost/Scope/Sch. Change	6	1,800,000		28,000				
6	Official	06/24/2009	BABANATH	Amendment - Cost/Scope/Sch. Change	5	1,800,000		28,000				
5	Official	01/28/2009	TKING	Amendment - Cost/Scope/Sch. Change	2	1,800,000		28,000				
4	Official	07/23/2008	TKING	Adoption - Carry Over		300,000						
3	Official	04/23/2008	TKING	Amendment - Cost/Scope/Sch. Change	7	300,000						
2	Official	07/19/2006	TKING	Adoption - Carry Over		300,000						
1	Official	09/01/2004	TKING	Adoption - New Project		300,000						
• CMAQ -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3				PE								
• Fund Type: Congestion Mitigation				RW								
• Funding Agency: Kings County				CON		266,000						266,000
				TOTAL		266,000						266,000
• Loc Funds -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3				PE	28,000							28,000
• Fund Type: County Funds				RW								
• Funding Agency: Kings County				CON		34,000						34,000
				TOTAL	28,000	34,000						62,000
• TCRP (Committed) -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3				PE								
• Fund Type: Traffic Congestion Relief Fund				RW			1,500,000					1,500,000
• Funding Agency: Caltrans				CON								
				TOTAL			1,500,000					1,500,000
Project Total				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE	28,000							28,000
				RW								
				CON		300,000	1,500,000					1,800,000
				TOTAL	28,000	300,000	1,500,000					1,828,000

Comments:

***** Version 7 - 09/04/2009 *****
 ***** Version 6 - 06/01/2009 *****
 Fund Change Year of Availability, Phase Project to Match
 ***** Version 5 - 12/16/2008 *****
 ITC: 6.00
 RTP Page 4-64, TCRP #112.0
 EPSP delayed project to FY 08-09
 ***** Version 4 - 04/29/2008 *****
 ***** Version 3 - 04/22/2008 *****
 ***** Version 2 - 05/16/2006 *****
 ***** Version 1 - 06/21/2004 *****

Current : Schedule change only
Changes made by Amendment #6:
Schedule - \$266,000 CMAQ and
\$34,000 Local CON programming
for Phase I moved from Prior to
09/10.
Phase II unchanged

State of California
2008/09-2011/12 Federal Transportation Improvement Program
KCAG: DRAFT
AMENDMENT #6

FUNDING SOURCE		REVENUE (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$1,862	\$1,862	\$1,451	\$1,451	\$1,551	\$1,551	\$1,443	\$1,443	\$6,307
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$359	\$359	\$0	\$0	\$0	\$0	\$0	\$0	\$359
	-- Other (Transportation Development Act)	\$1,503	\$1,503	\$1,451	\$1,451	\$1,551	\$1,551	\$1,443	\$1,443	\$5,948
	Gas Tax	\$538	\$538	\$2,184	\$1,037	\$111	\$111	\$245	\$220	\$1,906
	-- Gas Tax (Subventions to Cities)	\$274	\$274	\$2,145	\$1,003	\$34	\$34	\$181	\$181	\$1,492
	-- Gas Tax (Subventions to Counties)	\$264	\$264	\$39	\$34	\$77	\$77	\$64	\$39	\$414
	Other Local Funds	\$0	\$0	\$0	\$0	\$125	\$125	\$2,000	\$2,000	\$2,125
	-- City General Funds	\$0	\$0	\$0	\$0	\$125	\$125	\$0	\$0	\$125
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000	\$2,000
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$203	\$203	\$0	\$0	\$11	\$11	\$11	\$11	\$225
	-- Transit Fares	\$73	\$73	\$0	\$0	\$11	\$11	\$11	\$11	\$95
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$130	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130
REGIONAL	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Total	\$2,603	\$2,603	\$3,635	\$2,488	\$1,798	\$1,798	\$3,699	\$3,674	\$10,563
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$8,005	\$8,005	\$27,851	\$27,851	\$39,667	\$39,667	\$75,523
	SHOPP (Including Augmentation)	\$0	\$0	\$8,005	\$8,005	\$27,851	\$27,851	\$39,667	\$39,667	\$75,523
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$20,807	\$20,807	\$1,537	\$1,537	\$75	\$75	\$19,094	\$19,094	\$41,513
	STIP (Including Augmentation)	\$20,607	\$20,607	\$1,537	\$1,537	\$75	\$75	\$19,094	\$19,094	\$41,313
	STIP Prior	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
	Proposition 1 B ¹	\$80,100	\$80,100	\$0	\$0	\$0	\$0	\$0	\$0	\$80,100
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$10,000	\$10,000	\$13,147	\$13,147	\$1,500	\$1,500	\$0	\$0	\$24,647
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (TE State Match)	\$6	\$6	\$51	\$51	\$0	\$0	\$0	\$0	\$57
	State Total	\$110,913	\$110,913	\$22,740	\$22,740	\$29,426	\$29,426	\$58,761	\$58,761	\$221,840
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$30	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30
	Nonurbanized Area Formula Program (5311)	\$254	\$254	\$254	\$254	\$254	\$254	\$0	\$0	\$762
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$1,670	\$1,670	\$1,618	\$1,618	\$1,718	\$1,718	\$1,818	\$1,818	\$6,824
	ARRA - FTA 5307	\$1,468	\$1,468	\$0	\$0	\$0	\$0	\$0	\$0	\$1,468
FEDERAL TRANSIT	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$421	\$421	\$0	\$0	\$0	\$0	\$0	\$0	\$421
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$3,943	\$3,943	\$1,872	\$1,872	\$1,972	\$1,972	\$1,818	\$1,818	\$9,605

State of California
2008/09-2011/12 Federal Transportation Improvement Program
KCAG: DRAFT
AMENDMENT #:6

FUNDING SOURCE		REVENUE (Dollars X 1,000)							
		2008/09		2009/10		2010/11		2011/12	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current
FEDERAL HIGHWAY	Federal Highway Non-Discretionary								
	Congestion Mitigation and Air Quality (CMAQ)	\$1,533	\$1,533	\$1,501	\$1,501	\$1,528	\$1,528	\$1,556	\$1,556
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$1,728	\$1,728	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$102	\$102	\$0	\$0	\$53	\$53
	Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$49	\$49	\$394	\$394	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STIP	\$405	\$405	\$2,569	\$2,569	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$3,203	\$3,203	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$184	\$184	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$3,199	\$3,199	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Emergency Repair)	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$10,351	\$10,351	\$4,566	\$4,566	\$1,528	\$1,528	\$1,609	\$1,609
	Federal Highway Discretionary Programs								
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,040	\$2,040	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (TEA-21 Demo)	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$2,540	\$2,540	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$12,891	\$12,891	\$4,566	\$4,566	\$1,528	\$1,528	\$1,609	\$1,609
	FEDERAL TOTAL¹	\$16,834	\$16,834	\$6,438	\$6,438	\$3,500	\$3,500	\$3,427	\$3,427
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL		\$130,350	\$130,350	\$32,813	\$31,666	\$34,724	\$34,724	\$65,887	\$65,862

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California
2008/09-2011/12 Federal Transportation Improvement Program
KCAG: DRAFT
AMENDMENT # :6

FUNDING SOURCE		PROGRAMMED (Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12			
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL	
LOCAL	Local Total	\$2,462	\$2,462	\$3,635	\$2,488	\$1,798	\$1,746	\$3,699	\$3,674	\$10,370	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$8,005	\$8,005	\$27,851	\$27,851	\$39,667	\$39,667	\$75,523	
	SHOPP (Including Augmentation)	\$0	\$0	\$8,005	\$8,005	\$27,851	\$27,851	\$39,667	\$39,667	\$75,523	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$20,807	\$20,807	\$1,537	\$1,537	\$75	\$75	\$19,094	\$19,094	\$41,513	
	STIP (Including Augmentation)	\$20,807	\$20,807	\$1,537	\$1,537	\$75	\$75	\$19,094	\$19,094	\$41,313	
	STIP Prior	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200	
	Proposition 1 B ⁴	\$80,100	\$80,100	\$0	\$0	\$0	\$0	\$0	\$0	\$80,100	
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$10,000	\$10,000	\$13,147	\$13,147	\$1,500	\$1,500	\$0	\$0	\$24,647	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (State TE Match)	\$6	\$6	\$51	\$51	\$0	\$0	\$0	\$0	\$57	
	State Total	\$110,913	\$110,913	\$22,740	\$22,740	\$29,426	\$29,426	\$58,761	\$58,761	\$221,840	
	FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Elderly & Persons with Disabilities Formula Program (5310)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fixed Guideway Modernization (5309a)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Intercity Bus (5311f)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Job Access and Reverse Commute Program (5316)		\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100	
Metropolitan Planning (5303)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
New and Small Starts (Capital Investment Grants) (5309b)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
New Freedom (SAFETEA-LU)		\$30	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30	
Nonurbanized Area Formula Program (5311)		\$254	\$254	\$254	\$254	\$254	\$254	\$0	\$0	\$762	
Public Transportation on Indian Reservation (5311c)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transit in the Parks (5320)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Urbanized Area Formula Program (5307)		\$1,670	\$1,670	\$1,618	\$1,618	\$1,718	\$1,718	\$1,818	\$1,818	\$6,824	
ARRA - FTA 5307		\$1,468	\$1,468	\$0	\$0	\$0	\$0	\$0	\$0	\$1,468	
ARRA - FTA 5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - FTA 5311		\$421	\$421	\$0	\$0	\$0	\$0	\$0	\$0	\$421	
Other (Please specify)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total		\$3,943	\$3,943	\$1,872	\$1,872	\$1,972	\$1,972	\$1,818	\$1,818	\$9,605	

State of California
2008/09-2011/12 Federal Transportation Improvement Program
KCAG: DRAFT
AMENDMENT # :6

FUNDING SOURCE		PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$1,532	\$1,532	\$1,461	\$1,296	\$1,522	\$1,522	\$1,238	\$1,180	\$5,530
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$1,728	\$1,728	\$0	\$0	\$0	\$0	\$0	\$0	\$1,728
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$102	\$102	\$0	\$0	\$53	\$53	\$155
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$49	\$49	\$394	\$394	\$0	\$0	\$0	\$0	\$443
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STIP	\$405	\$405	\$2,569	\$2,569	\$0	\$0	\$0	\$0	\$2,974
	ARRA - Highway Maintenance (HM)	\$3,203	\$3,203	\$0	\$0	\$0	\$0	\$0	\$0	\$3,203
	ARRA - TE	\$184	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$184
	ARRA - RSTP	\$3,199	\$3,199	\$0	\$0	\$0	\$0	\$0	\$0	\$3,199
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Emergency Repair)	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
	Subtotal	\$10,350	\$10,350	\$4,526	\$4,361	\$1,522	\$1,522	\$1,291	\$1,233	\$17,466
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,040	\$2,040	\$0	\$0	\$0	\$0	\$0	\$0	\$2,040
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (TEA-21 Demo)	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
	Subtotal	\$2,540	\$2,540	\$0	\$0	\$0	\$0	\$0	\$0	\$2,540
	Federal Highway Total	\$12,890	\$12,890	\$4,526	\$4,361	\$1,522	\$1,522	\$1,291	\$1,233	\$20,006
	FEDERAL TOTAL¹	\$16,833	\$16,833	\$6,398	\$6,233	\$3,494	\$3,494	\$3,109	\$3,051	\$29,611
INNOVATIVE FINANCE²	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL		\$130,208	\$130,208	\$32,773	\$31,461	\$34,718	\$34,666	\$65,569	\$65,486	\$261,821

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

AMENDMENT #:6

[illegible]

State of California
2008/09-2011/12 Federal Transportation Improvement Program
KCAG: DRAFT
AMENDMENT #6

FUNDING SOURCE		REVENUE Vs. PROGRAMMED (Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$1	\$1	\$40	\$205	\$6	\$6	\$318	\$376	\$588
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Emergency Repair)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$1	\$1	\$40	\$205	\$6	\$6	\$318	\$376	\$588
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (TEA-21 Demo)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$1	\$1	\$40	\$205	\$6	\$6	\$318	\$376	\$588	
FEDERAL TOTAL ²	\$1	\$1	\$40	\$205	\$6	\$6	\$318	\$376	\$588	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Fund Change Summary
KCAG Formal Amendment #6

Summary of Changes	CTIPS Project Title ID	FY - Prior		FY - 09/10		FY - 10/11		FY - 11/12	
		CMAQ	LOCAL	CMAQ	LOCAL	CMAQ	LOCAL	CMAQ	LOCAL
Reduced Project Scope, cost savings transferred to 0093	12th Ave. Signal 0097			(280)	(1,178)				
Added "new" project to the FTIP, using cost savings from 0097	12th Ave/Greenfield Signal 0093	(280)		280	36				
Removed project from FTIP, applied programming capacity to 0074	Seal Unpaved Roads-6 0116							(489)	(64)
Moved project to 11/12, used programming capacity from 0116	Seal Unpaved Roads-4 0074			(431)	(39)			431	39
Added "new" project phase in FY 09/10, used programming capacity from 0074	18th Ave./Jersey Ave. Signal 0069	(266)	(34)	266	34				
Total Changes		(546)	(34)	(165)	(1,147)			(58)	(25)